

Hednesford Town Council Precept					
		Revenue	Revenue		
		Expenditure	Expenditure		
		2023/24	2022/23		
Council Administration		94,000	50,141		
CCTV		26,000	30,582		
Town Centre Maintenance		1,667	2,000		
Christmas Lights & Events		7,000	5,000		
Community Events		3,000	33,200		
Citizens Advice Grant		5,000	5,000		
Community Grants		5,000	9,000		
Pye Green Community Centre		89,868	10,484		
Town Regeneration		37,359	53,922		
Community Engagement		28,892	35,170		
Farmers Market		10,800	12,000		
Town Magazine		7,500	9,000		
Total Gross Expenditure		316,086	255,499		
Income net of Precept		6,750	32,338		
Income from Pye Green Community Cen		29,500	0		
Income from Market		10,000	12,000		
Contribution from Reserves		50,775	8,411		
Precept Income		219,061	202,750		
Total Gross Income		316,086	255,499		
Total Net Expenditure		0	0		

	Version 8/3/23	
		restated
	2023/4	22/23
	55,197	50,141
	26,000	25,485
	1,667	1,667
	7,000	5,000
	3,000	10,500
	5,000	5,000
	5,000	9,000
	89,868	84,953
	37,359	50,210
	28,892	31,459
	10,000	10,800
	6,250	7,500
		-
	275,233	291,715
	6,750	19,538
	39,500	29,500
	10,000	12,000
	- 78	27,927
	219,061	202,750
	275,233	291,715